

Table C-6
 Cortina CSD Public Services Delivery and Financing Plan
 Summary of Street, Drainage, Landscape, Open Space, and
 Street Related Maintenance Costs (2005 \$'s)

Item	Estimated Annual Cost			
	Zone 1 (Hillgate)	Zone 2 (Reddington Ranch)	Zone 3 (River Glenn)	Zone 4 (Wildwood Estates)
Street, Drainage, Landscape, Open Space, and Street Related Maintenance items				
Street Lights	\$4,620	\$2,380	\$1,840	\$1,060
Street Maintenance	\$22,900	\$11,800	\$6,500	\$2,800
Bike/Pedestrian/Golf Cart Trails	\$4,350	\$570	\$110	\$0
Landscape	\$0	\$3,630	\$250	\$600
Open Space Maintenance	\$4,310	\$0	\$0	\$0
Drainage Detention Ponds	\$0	\$1,090	\$190	\$450
Drainage Ditch Maintenance	\$5,830	\$0	\$310	\$0
Storm Drainage Facilities	\$2,680	\$4,560	\$1,740	\$1,410
Flood Bypass Channel Maintenance	--	\$5,400	--	--
Contingency [1]	\$4,890	\$2,970	\$1,060	\$655
Total Estimated Costs	\$49,580	\$32,400	\$12,000	\$6,975
Total Number of Lots	134	138	39	31
Total Estimated Annual Cost per Lot	\$370	\$235	\$310	\$225
Total Estimated Cost per Zone [2]	\$49,580	\$32,400	\$12,090	\$6,975

street_other_study

Source: Colusa County, LDC Design Group, and EPS

[1] The contingency amount is equal to approximately 10 percent of the total individual special assessment items.

[2] The initial assessment for each parcel will be escalated by the CPI, San Francisco Bay CPI, All Urban Consumers in each Fiscal Year starting with Fiscal Year 2006-2007.

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